#### OFFICE OF RESEARCH, EVALUATION & ASSESSMENT

# **MEMORANDUM**

**To:** Eric Witherspoon, Superintendent

**From:** Judith Levinson, Research, Evaluation & Assessment

Carrie Livingston, Research, Evaluation & Assessment

Midge Stocker, Information Services

**Date:** October 31, 2012

**Subject:** OPENING OF SCHOOL REPORT

Attached is the Opening of School Report for the 2012-2013 school year. These numbers reflect student enrollments as of September 30, the official date used by the state of Illinois. The report includes enrollments by grade, off-campus special education student enrollments in public and private facilities, and enrollment information by department.

This report is an agenda item for the November 5, 2012, Board of Education meeting.

### **EVANSTON TOWNSHIP HIGH SCHOOL DISTRICT 202**



### 2012 – 2013 OPENING SCHOOL REPORT

PART 1 - SEPTEMBER 30 ENROLLMENT
PART 2 - SEPTEMBER 30 SECTIONS/CLASS
ENROLLEES

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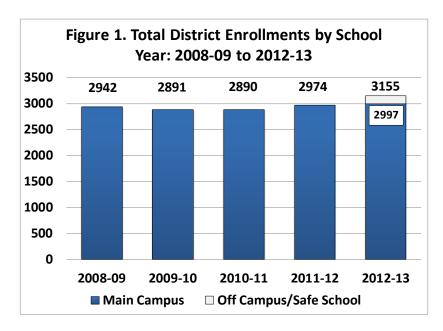
October 2012

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#### **EXECUTIVE SUMMARY**

This executive summary identifies some of the changes, trends or patterns over the past five years. The 2012-2013 main campus enrollment (Part 1A) of 2997 is higher than last year's enrollment (2974) and higher than the projected enrollment for 2012-13 of 2875. The total district enrollment, including the main campus, off campus placements, and safe school/ombudsman enrollments is 3155. Figure 1 below shows enrollment changes over the past five years.



In the 2010-2011 school year, the federal government issued new guidelines/categories for collecting and reporting race data. The tables in this report have been reformatted in accordance with those new guidelines. Those new guidelines had an impact on the enrollments of some of the racial groups. Therefore, comparison of data prior to 2010-11 should be done with caution.

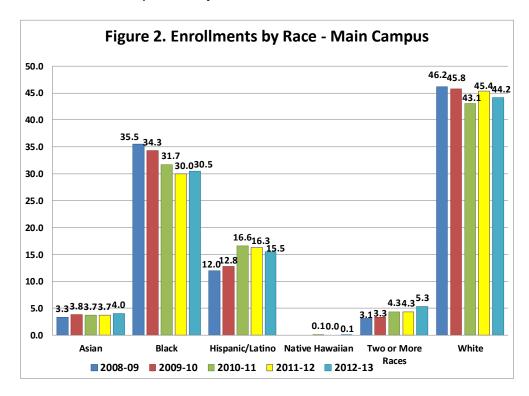
Beginning in 2012-13, official district/school enrollment numbers (Part 1A, 1B, and 1C) include off campus placements and safe school/ombudsman student enrollments. In prior years, off campus placements and safe school/ombudsman enrollments were not included in the total district enrollment counts.

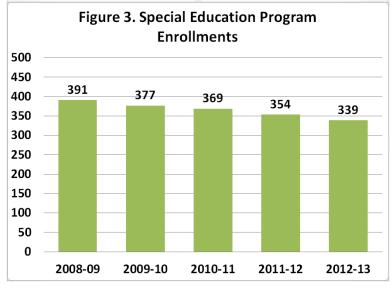
#### Trends and Patterns

- Enrollment has increased for the second straight year. Enrollment at the main campus of 2997 is at its highest since 2006-07 when overall enrollment was 3041 (Figure 1).
- Excluding reclassified students, the grade 9 total enrollment at the main campus is up from 2011-12 by 48 students, and is at its highest since 2008-09 (Part 1A).
- After four years of a gradual decrease in Black/African American enrollment, the percentage of Black/African American students at the main campus remained stable from 2011-12 to 2012-13 (Figure 2).
- The percentage of White students at the main campus is down by one percentage point to 44.2% (Figure 2).
- The proportion of Hispanic/Latino students at the main campus has decreased slightly over the past two years and is down to 15.5% in 2012-13 from 16.3% in 2011-12 (Figure 2).

- The number of District 202 residents attending non-public schools (Part 1E) decreased to 254 from the 272 reported in 2011. Most of this decrease is attributed to lower enrollments of students attending Ida Crown School.
- With the exception of the physical education and wellness, special education, and bilingual programs, all of the departments showed a slight increase in enrollees (Part 2A). The math and world languages departments showed increases for the fourth year in a row, and the fine arts and history/social sciences departments showed increases for the second year in a row.
- The number of students enrolled in the special education program has declined gradually over the past four years, with a decline from 354 in 2011-12 to 339 in 2012-13.

Figures 2 and 3 provide graphs of enrollments by race at the main campus, as well as special education enrollments over the past five years.





Τ1Α										
			- 1	PART 1	4					
		Officia	l Distric	ct/Scho	ol Enrol	lment*				
					Yea					
Grade / Ethnicity**	2008		2009		2010		201:		2012-	
Cuada 0	Total n	% of Tot	Total n	% of Tot	Total n	% of Tot	Total n	% of Tot	Total n	% of Tot
Grade 9  American Indian	0	0.0	0	0.0	,	0.2	1	0.1	4	0.5
Asian	0 22	2.5	39		2 21	0.3 2.7	1 33	_	4 31	
Black or African Amer.	325	37.6	294		232		234		284	
Hispanic/Latino	128	14.8	109	13.3	153		144		144	
Native Hawaiian	25	2.0	24	2.0	0		0	0.0	3 52	
Two or More Races White	25 365	2.9 42.2	24 353	_	46 322	5.9 41.5	37 343		336	_
Total	865	72.2	819		776		<b>792</b>		<b>854</b>	
Grade 10										
American Indian	1	0.1	0		8		3		2	
Asian Black or African Amer.	29 253	4.2 36.9	22 272		35 246	_	22 224	_	33 191	_
Hispanic/Latino	89	13.0			113	14.6	131	17.4	125	
Native Hawaiian					2		0	0.0	0	
Two or More Races	27	3.9	26		37	4.8	38		34	
White <b>Total</b>	286 <b>685</b>	41.8	351 <b>778</b>		333 <b>774</b>		335 <b>753</b>		338 <b>723</b>	
Grade 11	083		770	1	//4		755		723	
American Indian	0	0.0			1	0.1	5	0.7	0	
Asian	21	3.0			22				21	
Black or African Amer. Hispanic/Latino	238 72	33.8 10.2	242 84		233 119		222 102	30.3 13.9	224 108	
Native Hawaiian	12	10.2	04	12.7	0		102		0	
Two or More Races	22	3.1	28		19	2.6	33	4.5	38	5.4
White	351	49.9	280		328	45.4	335	45.8	319	
Total Grade 12	704		663		722		732		710	
American Indian	0	0.0	0	0.0	3	0.5	0	0.0	7	1.0
Asian	25	3.6	19		29		22		34	
Black or African Amer.	227	33.0			206		212		214	
Hispanic/Latino Native Hawaiian	63	9.2	69	10.9	95	15.4 0.0	107 0	15.4	87 1	12.3 0.1
Two or More Races	17	2.5	18	2.9	0 21		20		35	
White	356		340	_	264	_	336	-	332	_
Total	688		631		618		697		710	
Off Campus/Safe School American Indian									2	1 2
Asian									2 2	1.2 1.2
Black or African Amer.									97	
Hispanic/Latino									22	
Native Hawaiian Two or More Races									0	
White									5 30	
Total	NA		NA		NA		NA		158	
Total ETHS***										
American Indian	1	0.1	100						15	
Asian Black or African Amer.	97 1043	3.3 35.5			107 917				121 1010	
Hispanic/Latino	352								486	
Native Hawaiian					2		1		4	

<sup>\*</sup> Official enrollment as of September 30

91

1358

2942

3.1

46.2

Two or More Races

Total

White

3.3

45.8

123

1247

2890

4.3

43.1

128

1349

2974

4.3

45.4

164

1355

3155

5.2

42.9

96

1324

2891

<sup>\*\*</sup>New federal reporting categories added beginning in the 2010-11 school year: "American Indian" was formerly called "Native American" and "Two or More Races" was formerly called "Multiracial"

<sup>\*\*\*</sup>Total district enrollment for 2012-13 includes all students enrolled at the Main Campus (Building 1), Off Campus Placement, and Safe School/Ombudsman. Prior year enrollments only included students at the Main Campus.

PART 1B

	PART 1B Official District/School Enrollment with Reclassified Totals*									
Official D	District/S	cho	ol Enrollr	nent		class	ified To	tals*		
- 1 1-1 1 1 1 1 1	Year							2042.42	***	
Grade / Ethnicity**	2008-0		2009-1	_	2010-1		2011-:		2012-13	
Crede 0	Total n	Recl.	Total n	Recl.	Total n	Recl.	Total n	Recl.	Total n	Recl.
Grade 9 American Indian Asian Black or African Amer. Hispanic/Latino Native Hawaiian Two or More Races White Total	0 22 325 128 25 365 <b>865</b>	0 2 55 26 0 4 87	0 39 294 109 24 353 <b>819</b>	15 3 10	2 21 232 153 0 46 322 <b>776</b>	1 0 29 17 0 1 4 52	1 33 234 144 0 37 343 <b>792</b>	0 34 19 0 4 4 61	4 31 284 144 3 52 336 <b>854</b>	0 40 20 0 5 10 75
Grade 10		0,	013	73	770	32	752	01		73
American Indian Asian Black or African Amer. Hispanic/Latino Native Hawaiian Two or More Races White Total	1 29 253 89 27 286 <b>685</b>	0 3 43 18 3 11 78	0 22 272 107 26 351 <b>778</b>	21 4 3	8 35 246 113 2 37 333 <b>774</b>	1 50 22 0 4 10 87	3 22 224 131 0 38 335 <b>753</b>	2 37 21 0 0 11 72	2 33 191 125 0 34 338 <b>723</b>	1 0 21 18 0 3 7 50
Grade 11										
American Indian Asian Black or African Amer. Hispanic/Latino Native Hawaiian Two or More Races White Total	0 21 238 72 22 351 <b>704</b>	0 2 32 12 4 10 60	0 29 242 84 28 280 <b>663</b>	13 3 10	1 22 233 119 0 19 328 <b>722</b>	1 39 16 0 1 3 62	5 34 222 102 1 33 335 <b>732</b>	0 37 15 0 0 10 62	0 21 224 108 0 38 319 <b>710</b>	0 0 30 10 0 0 8 48
Grade 12	701			,_	,	- 02	752	02	, 10	- 10
American Indian Asian Black or African Amer. Hispanic/Latino Native Hawaiian Two or More Races White Total	0 25 227 63 17 356 <b>688</b>	0 0 3 3 1 1 8	0 19 185 69 18 340 <b>631</b>	0 0 2 1 0 4 7	3 29 206 95 0 21 264 <b>618</b>	0 0 13 4 0 1 6 24	0 22 212 107 0 20 336 <b>697</b>	0 1 2 0 0 0 1 4	7 34 214 87 1 35 332 <b>710</b>	0 0 5 0 0 0 1 6
Off Campus/Safe School American Indian Asian Black or African Amer. Hispanic/Latino Native Hawaiian Two or More Races White Total	NA		NA		NA		NA		2 97 22 0 5 30 <b>158</b>	1 0 41 14 0 0 6 62
Total ETHS*** American Indian	1	0	0	0	14	3	9	2	15	2
Asian Black or African Amer. Hispanic/Latino Native Hawaiian Two or More Races	97 1043 352 91	7 133 59 8	109 993 369	5 150 50	107 917 480 2 123	2 131 59 0 7	111 892 484 1 128	2 110 55 0 4	121 1010 486 4 164	0 137 62 0 8
White <b>Total</b>	1358 <b>2942</b>	26 233	1324 <b>2891</b>		1247 <b>2890</b>	23 225	1349 <b>2974</b>	26 199	1355 <b>3155</b>	32 241
iotai	2542	233	2031	242	2090	223	25/4	199	2122	241

<sup>\*</sup> Official enrollment as of September 30

Recl. = Reclassified students

<sup>\*\*</sup>New federal reporting categories added beginning in the 2010-11 school year: "American Indian" was formerly called "Native American" and "Two or More Races" was formerly called "Multiracial"

<sup>\*\*\*</sup>Total district enrollment for 2012-13 includes all students enrolled at the Main Campus (Building 1), Off Campus Placement, and Safe School/Ombudsman. Prior year enrollments only included students at the Main Campus.

#### PART 1C

PART 1C							
Enrollment by G	rade and (	Gender*					
Grade Level/Ethnicity**	Female	Male					
Grade 9							
American Indian Asian	1 22	9					
Black or African Amer.	137	147					
Hispanic/Latino	64	80					
Native Hawaiian	1	2					
Two or More Races	27	25					
White	173	163					
Total	425	429					
Grade 10							
American Indian	2	0					
Asian Black or African Amer.	21 100	12 91					
Hispanic/Latino	63	62					
Native Hawaiian	0	0					
Two or More Races	14	20					
White	152	186					
Total	352	371					
Grade 11							
American Indian	0	0					
Asian Black or African Amer.	13 123	8 101					
Hispanic/Latino	51	57					
Native Hawaiian	0	0					
Two or More Races	15	23					
White	144	175					
Total	346	364					
Grade 12							
American Indian	5	2					
Asian Black or African Amer.	19 112	15 102					
Hispanic/Latino	40	47					
Native Hawaiian	1	0					
Two or More Races	15	20					
White	158	174					
Total	350	360					
Off Campus/Safe School							
American Indian	1	1					
Asian	0 30	2 67					
Black or African Amer. Hispanic/Latino	6	16					
Native Hawaiian	0	0					
Two or More Races	3	2					
White	10	20					
Total	50	108					
Total ETHS***							
American Indian	9	6					
Asian	75 502	46					
Black or African Amer. Hispanic/Latino	502 224	508 262					
Native Hawaiian	224	202					
Two or More Races	74	90					
White	637	718					
Total	1523	1632					

<sup>\*</sup> Official enrollment as of September 30

<sup>\*\*</sup>New federal reporting categories added beginning in the 2010-11 school year: "American Indian" was formerly called "Native American" and "Two or More Races"

was formerly called "Multiracial"

<sup>\*\*\*</sup>Total district enrollment for 2012-13 includes all students enrolled at the Main Campus (Building 1), Off Campus Placement, and Safe School/Ombudsman. Prior year enrollments only included students at the Main Campus.

#### PART 1D

### SPECIAL EDUCATION STUDENTS ATTENDING PRIVATE AND PUBLIC FACILITIES

The information included here is extracted from the annual *State Aid Entitlement Report* prepared by the Special Education Department each summer for the preceding school year.

Unduplicated Number of Students Attending Private and Public Facilities for One or More Days

PRIVATE/ PUBLIC	2008 Students	-2009 Facilities	2009 Students	-2010 Facilities	2010 Students	-2011 Facilities	2011	-2012 Facilities	2012- Students	-2013 Facilities
Private	91	26	98	31	89	30	84	26	104	28
Public	22	3	41	3	43	3	42	4	42	3
TOTALS	113	29	139	34	132	33	126	30	146	31

#### PART 1E

## DISTRICT 202 RESIDENTS ATTENDING NON-PUBLIC SCHOOLS

Each Spring, for Title I purposes, the district contacts the non-public secondary school in the area to determine the number of District 202 residents attending each institution. The following numbers are from these reports.

SCHOOL	June 2008	June 2009	June 2010	June 2011	June 2012
Roycemore	7	10	16	14	23
Loyola Academy	164	148	159	145	144
Regina Dominican	26	19	21	8	18
Notre Dame Academy	3	14	14	15	12
North Shore Country Day	20	11	22	23	21
St. Scholastica	10	9	4	6	0
Ida Crown School	55	47	56	56 <sup>*</sup>	31
Francis Parker	3	3	3	1	2
U of C Lab School	0	2	4	4	3
TOTALS	288	263	299	272	254

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<sup>\*</sup> Ida Crown did not provide enrollment information for the 2011 school year. Therefore we leave in place the number from the prior year as an estimate.

#### **PART 2A**

# SEMESTER ONE CLASS ENROLLEES BY DEPARTMENT AS OF SEPTEMBER 30, 2012

DEPARTMENT	2008- 2009	2009- 2010	2010- 2011	2011- 2012	2012- 2013
Career and Technical Education	1247	1245	1165	1306	1396
Business Education	297	293	216	204	270
Human Services	343	350	320	422	474
Industrial Technology	535	503	505	551	551
Internship	72	99	124	129	101
English/Reading <sup>*</sup>	3028	2935	2926	2981	3003
English	2847	2822	2805	2887	2906
Reading	181	113	121	94	97
Fine Arts	1300	1235	1095	1115	1174
Art	556	457	503	486	577
Music	566	583	429	442	397
Speech Arts	178	195	163	187	200
History/Social Sciences	2632	2662	2653	2691	2852
Mathematics <sup>†</sup>	2706	2736	2815	2853	2920
Physical Education and Wellness	2851	2815	2795	2918	2885
Physical Education	2577	2486	2480	2584	2559
Wellness Education	274	329	315	334	326
Science <sup>†</sup>	2144	2252	2430	2438	2439
Special Education	1189	1114	1023	978	927
World Languages	1955	2008	2152	2173	2217
Bilingual Program	127	113	71	69	65
TOTALS	19179	19105	19125	19522	19878

Does not reflect students receiving English credit in such programs as Alternative School, ISEP, Hearing Impaired, Bilingual, etc.

<sup>&</sup>lt;sup>†</sup> Double period Math and Science course enrollees are counted for only one period.

#### **PART 2A CONTINUED**

#### **SPECIAL COURSES AND PROGRAMS**

PROGRAM	2008-2009	2009-2010	2010- 2011	2011- 2012	2012- 2013
Bilingual Program <sup>*</sup> - Enrollees	127	113	71	69	65
Bilingual Program* - # Students	58	43	28	44	29
Special Education - Enrollees	1189	1114	1023	978	927
Special Education - # Students	391	377	369	354	339

<sup>\*</sup> Bilingual Program as counted here is courses in English as a Second Language (BE prefix), Bilingual Support (BE prefix), cotaught Biology (SC0202-4 has only bilingual students), and World History Supports (BO and BS prefixes).

PART 2B

## SEMESTER ONE SECTIONS BY DEPARTMENT AS OF SEPTEMBER 30, 2012

DEPARTMENT *	2008- 2009	2009- 2010	2010- 2011	2011- 2012	2012- 2013
Career and Technical Education	61	62	58	63	67
Business Education	16	16	12	11	13
Human Services	20	18	19	22	25
Industrial Technology	25	28	27	30	29
English	141	137	131	135	135
Fine Arts	42	34	31	32	36
Art	28	23	23	23	27
Speech Arts	14	11	8	9	9
History/Social Sciences	114	113	111	120 <sup>†</sup>	128
Mathematics <sup>‡</sup>	123	120	119	121	125
Physical Education and Wellness	110	107	102	105	103
Physical Education	98	93	90	93	90
Wellness Education	12	14	12	12	13
Science	100	106	108	110	109
World Languages	94	96	99	106 <sup>§</sup>	106

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<sup>\*</sup> Internship, Music, Reading, Special Education, and Special Courses and Programs consist of variable meeting times and section sizes. These five areas do not fit the normal sectioning pattern for classroom meetings.

<sup>†</sup> History increase reflects increased number of sections of Freshman Humanities, due to decision to keep seat counts low.

<sup>&</sup>lt;sup>‡</sup> Double period Math courses are counted as only one section.

<sup>§</sup> World Language increase in SY2012 reflects change in handling previously combined sections and addition of one new course.

#### PART 2C

# SEMESTER ONE AVERAGE CLASS SIZE AS OF SEPTEMBER 30, 2012

DEPARTMENT *	2008- 2009	2009- 2010	2010- 2011	2011- 2012	2012- 2013
Career and Technical Education	20	20	20	19	20
Business Education	19	18	18	19	21
Human Services	17	19	17	19	19
Industrial Technology	21	18	19	18	19
English	21	21	21	21	22
Fine Arts	17	18	21	21	22
Art	20	20	22	21	21
Speech Arts	13	18	20	21	22
History/Social Sciences	23	24	24	22	22
Mathematics	22	23	24	24	23
Physical Education and Wellness	26	26	29	28	27
Physical Education	26	27	31	28	28
Wellness Education	23	24	26	28	25
Science	21	21	23	22	22
World Languages	21	21	22	21	21

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<sup>\*</sup> Internship, Music, Reading, Special Education, and Special Courses and Programs consist of variable meeting times and section sizes. These five areas do not fit the normal sectioning patterns for classroom meetings.